

## APPENDIX 1 - INTEGRATED CARE FUND (ICF) INVESTMENT IN BLAENAU GWENT UPDATE

ID	Organisation	Project Ref.	Project	[Funding] Allocation	Description of investment	Other comments	Total Project WTE	
1	Blaenau Gwent	Adults Services	OP-BGCC-COMM-01	BG Mynydd Practitioner	£32,640	This post has been utilised to develop the integration between our in house home care team and our Community Resource Team reablement service	Post is currently being advertised as previous post holder secured alternative employment.	1.00
5	Blaenau Gwent	Adults Services	OP-BGCC-COMM-05	Community Co-Ordinators - Blaenau Gwent	£72,270	These two posts are community connectors within in our Information Advice and Assistance (IAA) team. They also work across our GP surgeries and third sector groups to promote preventative opportunities and reduce reliance on statutory provision	Redundancy pressures associated with these posts as posts were created in 2015. During COVID response these posts have been used to support the locality hub teams. Defined as a high priority service	2.00
11	Blaenau Gwent	Adults Services	OP-BGCC-COMM-11	Social Value Project - Catering & Community Meals Enterprise	£47,220	This is a new post for 2020 and is leading on the review of our community meals service since it transferred to SSD in April 2020	Post holder is seconded to BG from Caerphilly.	1.00
33	Blaenau Gwent	Adults Services	OP-NCC-IP-03	Advocacy Access	£115,000	This funding is used across the 5 LA's and has been accessed to develop the Gwent Advocacy Strategy and commission advocates for vulnerable adults in line with Social Services and Wellbeing Act 2014	Defined as a high priority service	4.00
35	Blaenau Gwent	Adults Services	OP-BGCC-CARE-02	(Previously Step Up/Down Beds & Cariad Intermediate Care Beds 0 Phase 2 [Additional 4 Units])	£347,536	This funding is used to commission step up / down beds to prevent hospital admissions and reduce length of unnecessary stays in hospital. The funding is used to fund 8 beds in various settings plus the staff to support them.	This scheme has been significantly impacted by COVID as we are greatly restricted by WG guidance on temporary placements at care homes and extra care facilities. No redundancy costs as staff are seconded from substantive posts. Defined as a high priority service	4.52

48	Blaenau Gwent	Adults Services	LD-BGCC-TRAN-01	Transition - Development Of Integrated Working Across Adult And Children's Services In Gwent	£70,500	These posts are for 2 social workers within the Disability Team who work solely on the transition of children to adult services.	It is anticipated that there will no redundancy implications as we anticipate social work vacancies across our teams. Defined as a high priority service	2.00
52	Blaenau Gwent	Adults Services	LD-BGCC-COMM-01	Community Co-Ordinator	£26,520	This post is the same as the are community connectors post highlighted above but was established at a later funding allocation and specifically to work with adults who have a learning disability.	No redundancy pressures associated with this post as post holder is on secondment from Community Options team. During COVID response these posts have been used to support the locality hub teams. Defined as a high priority service	1.00
73	Blaenau Gwent	Adults Services	CIYC-BGCC-COMM-05	Carers Co-Ordinators - Blaenau Gwent	£49,322	This post is also a community connectors within in our Information Advice and Assistance (IAA) team but has enabled the department to strengthen support to unpaid family carers. They also work across our GP surgeries and third sector groups to promote preventative opportunities and reduce reliance on statutory provision	Redundancy pressures associated with this posts as posts was created in 2015. During COVID response these posts have been used to support the locality hub teams. Defined as a high priority service	1.00
78	Blaenau Gwent	Adults Services	CIYC-BGCC-SUPP-05	Carers Support - Blaenau Gwent	£52,950	These two part time posts have been developed in part ship with Carers Trust South Wales and provide a support service to unpaid family carers. This is mainly provided via the IAA and GP surgeries across BG.	During COVID these two staff members have developed an telephone and online support service in addition to their weekly GP service. Defined as a high priority service	1.60
86	Blaenau Gwent	Children Services	EIS-BGCC-CONF-01	Family Group Conferences (BG)	£77,694	Coordination of Family Group Conferences / Meetings within each of the five Local Authority areas using a regional service model to be delivered on a local level. Meetings are used when there is a risk of child coming into care as	Coordination of these meetings are integral to the Child Looked After Reduction strategy in BG. No current redundancy issues as these are new posts in 2020. Defined as a critical service	2.00

91	Blaenau Gwent	Children Services	EIS-BGCC-MED-01	Mediation Support (BG)	£34,847	This funding delivers a Young Person's Mediation Service aimed at ages 14 years and above. The model works with young people and their families where conflict has led to the young person either leaving or being asked to leave their home. The service provides young people with the opportunity to talk about their worries and concerns and assist them to explore available options and retain control over their lives	As above	1.00
96	Blaenau Gwent	Children Services	EIS-BGCC-SGO-01	Special Guardianship Order Support (BG)	£135,521	This funding delivers a Gwent wide 'offer' of support to Special Guardians to both assist them in their caring role but also to assist the Courts in having a viable alternative to adoption and long term fostering. A Special Guardianship Order (SGO) provides a legally secure placement for a child until they reach the age of eighteen years. It can be a positive alternative to adoption because it retains the child's sense of identity and belonging.	As above	3.00
101	Blaenau Gwent	Children Services	EIS-BGCC-EEOC-01	Enhanced Edge Of Care (BG)	£124,847	This funding enhances our Local Authorities Edge of Care Team (known as Supporting Change Team in Blaenau Gwent) with the additional resources of a dedicated psychological support worker, educational support worker and a children's community connector.	As above	3.00
144	Blaenau Gwent	Adults Services	DEM-LA-LW-06	Early Intervention Dementia Reablement Services	£136,317	This funding has been provided to increase our current reablement team to enable the Community Resource Team to provide bespoke support for people with dementia and memory loss	These posts are provided by colleagues in ABUHB. Defined as a high priority service	

### Capital ICF Investment

	Blaenau Gwent	Adults Services	ICF-GWE-29	Augusta House respite expansion	£375,829	This funding has been provided to expand our current accommodation offer at Augusta House to include additional independent accommodation units		
	Blaenau Gwent	Children Services	ICF GWE 30/ ICF DCP GWE 53	Integrated Family Resource Centre (Beaufort Road) / Children's Resource Centre Re-design	£130,475 £38,675	Redesign of office accommodation to meet the needs of you people including development of bespoke facilities to promote the independence of young people		